

# Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2023  
 Current Dates: 10/1/2023 - 10/31/2023  
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	9,653.83	\$7,419.00	5	43,413.99	\$36,702.00	35	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	26,878.00	\$44,980.09	20	148,297.00	\$382,979.90	222	\$904,434.01	42.34%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,375.00	20	0.00	\$40,438.21	170	\$107,536.00	37.60%
<b>A2c - Residential Retail</b>	3,351.00	\$30,222.00	65	18,151.85	\$483,489.15	379	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$58,832.75	25	0.00	\$382,914.03	129	\$0.00	0.00%
<b>Res Subtotal</b>	<b>39,882.83</b>	<b>\$145,828.84</b>	<b>135.00</b>	<b>209,862.85</b>	<b>\$1,326,523.29</b>	<b>935</b>	<b>\$1,011,970.01</b>	
<b>Res % of Total</b>	<b>37.46%</b>	<b>65.07%</b>	<b>80.84%</b>	<b>24.20%</b>	<b>67.91%</b>	<b>84.16%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,805.00	\$15,033.00	23	62,121.09	\$287,162.21	99	\$374,515.57	76.68%
<b>IE Subtotal</b>	<b>5,805.00</b>	<b>\$15,033.00</b>	<b>23.00</b>	<b>62,121.09</b>	<b>\$287,162.21</b>	<b>99</b>	<b>\$374,515.57</b>	
<b>IE % of Total</b>	<b>5.45%</b>	<b>6.71%</b>	<b>13.77%</b>	<b>7.16%</b>	<b>14.70%</b>	<b>8.91%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	253.00	\$10,568.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$103.50	1	0.00	\$103.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	49,509.00	\$55,769.39	2	119,652.24	\$133,095.91	35	\$496,638.47	26.80%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	76,867.13	\$68,676.34	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	11,276.37	\$7,375.00	6	398,300.86	\$127,115.50	38	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>60,785.37</b>	<b>\$63,247.89</b>	<b>9.00</b>	<b>595,073.23</b>	<b>\$339,559.25</b>	<b>77</b>	<b>\$496,638.47</b>	
<b>C&amp;I % of Total</b>	<b>57.09%</b>	<b>28.22%</b>	<b>5.39%</b>	<b>68.63%</b>	<b>17.38%</b>	<b>6.93%</b>	<b>26.37%</b>	
<b>Total</b>	<b>106,473.20</b>	<b>\$224,109.73</b>	<b>167</b>	<b>867,057.17</b>	<b>\$1,953,244.75</b>	<b>1,111</b>	<b>\$1,883,124.05</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.